



STATE OF CONNECTICUT

DEPARTMENT OF EDUCATION

2019-20 Minimum Budget Requirement (MBR) Members of a Secondary High School System

Andover

1.	2018-19 Final Budgeted Appropriation (ED012)*	4,155,000	
2.	2018-19 Net Assessment (Regional ED012)*	4,428,004	
3.	2018-19 Appropriation/Assessment (Item 1 + Item 2)	8,583,004	
4.	Maximum Efficiency Cap (Item 3 x .5%)	42,915	
5.	Resident Student Deduction**	350,396	
6.	2019-20 Budgeted Appropriation (ED012)	4,065,000	
7.	2019-20 Net Assessment (Regional ED012)*	4,722,915	
8.	2019-20 Appropriation/Assessment (Item 6 + Item 7)	8,787,915	
9.	2019-20 Non-Alliance District Increase/Decrease	-67,339	
10.	Savings Realized through Efficiencies (Supplied by the district and approved by the Commissioner)	0	
11.	Preliminary Efficiency Deduction (Item 10 x 50%)	0	
12.	Efficiency Deduction (Lessor of Item 4 or Item 11)		0
13.	Closed School Deduction (Supplied by the district and approved by the Commissioner)	0	
14.	Catastrophic Event Loss Deduction (Supplied by the district and approved by the Commissioner)	0	
15.	2019-20 Total K-12 MBR (Item 3 - Item 5 + Item 9 - Item 10 - Item 12 - Item 13 - Item 14)	8,165,269	
16.	2019-20 Total K-12 MBR Overage/Shortage (Item 8 - Item 15)	622,646	
17.	2019-20 Regional Member MBR Overage/Shortage (Item 6 - Item 1)		-90,000
18.	2019-20 MBR Compliance (YES if Item 16 or Item 17 is greater than or equal to Zero)	YES	

* For districts failing to meet their MBR in the previous year, Item 3 equals their previous year's MBR.

** A. Decrease in Resident Students -37.25

B. 2017-18 Net Current Expenditures	8,287,599
C. 10/2017 Resident Students	440.52
D. Resident Student Deduction	350,396
((Item B / Item C) x 50% x Item A)	



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Hebron

1.	2018-19 Final Budgeted Appropriation (ED012)*	11,486,421
2.	2018-19 Net Assessment (Regional ED012)*	15,140,544
3.	2018-19 Appropriation/Assessment (Item 1 + Item 2)	26,626,965
4.	Maximum Efficiency Cap (Item 3 x .5%)	133,135
5.	Resident Student Deduction**	1,027,899
6.	2019-20 Budgeted Appropriation (ED012)	11,340,524
7.	2019-20 Net Assessment (Regional ED012)*	14,689,957
8.	2019-20 Appropriation/Assessment (Item 6 + Item 7)	26,030,481
9.	2019-20 Non-Alliance District Increase/Decrease	-187,871
10.	Savings Realized through Efficiencies (Supplied by the district and approved by the Commissioner)	0
11.	Preliminary Efficiency Deduction (Item 10 x 50%)	0
12.	Efficiency Deduction (Lessor of Item 4 or Item 11)	0
13.	Closed School Deduction (Supplied by the district and approved by the Commissioner)	0
14.	Catastrophic Event Loss Deduction (Supplied by the district and approved by the Commissioner)	0
15.	2019-20 Total K-12 MBR (Item 3 - Item 5 + Item 9 - Item 10 - Item 12 - Item 13 - Item 14)	25,411,195
16.	2019-20 Total K-12 MBR Overage/Shortage (Item 8 - Item 15)	619,286

17. 2019-20 Regional Member MBR Overage/Shortage (Item 6 - Item 1) -145,897

18. 2019-20 MBR Compliance YES
(YES if Item 16 or Item 17 is greater than or equal to Zero)

* For districts failing to meet their MBR in the previous year, Item 3 equals their previous year's MBR.

** A. Decrease in Resident Students -124.21
B. 2017-18 Net Current Expenditures 24,856,111
C. 10/2017 Resident Students 1501.79
D. Resident Student Deduction 1,027,899
(Item B / Item C) x 50% x Item A)



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Marlborough

1.	2018-19 Final Budgeted Appropriation (ED012)*	7,294,497
2.	2018-19 Net Assessment (Regional ED012)*	9,259,602
3.	2018-19 Appropriation/Assessment (Item 1 + Item 2)	16,554,099
4.	Maximum Efficiency Cap (Item 3 x .5%)	82,770
5.	Resident Student Deduction**	417,910
6.	2019-20 Budgeted Appropriation (ED012)	7,410,379
7.	2019-20 Net Assessment (Regional ED012)*	9,704,980
8.	2019-20 Appropriation/Assessment (Item 6 + Item 7)	17,115,359
9.	2019-20 Non-Alliance District Increase/Decrease	-37,910
10.	Savings Realized through Efficiencies (Supplied by the district and approved by the Commissioner)	0
11.	Preliminary Efficiency Deduction (Item 10 x 50%)	0
12.	Efficiency Deduction (Lessor of Item 4 or Item 11)	0
13.	Closed School Deduction (Supplied by the district and approved by the Commissioner)	0
14.	Catastrophic Event Loss Deduction (Supplied by the district and approved by the Commissioner)	0
15.	2019-20 Total K-12 MBR (Item 3 - Item 5 + Item 9 - Item 10 - Item 12 - Item 13 - Item 14)	16,098,279
16.	2019-20 Total K-12 MBR Overage/Shortage (Item 8 - Item 15)	1,017,080

17. 2019-20 Regional Member MBR Overage/Shortage (Item 6 - Item 1) 115,882

18. 2019-20 MBR Compliance YES
(YES if Item 16 or Item 17 is greater than or equal to Zero)

* For districts failing to meet their MBR in the previous year, Item 3 equals their previous year's MBR.

** A. Decrease in Resident Students -55.06
B. 2017-18 Net Current Expenditures 15,736,834
C. 10/2017 Resident Students 1036.67
D. Resident Student Deduction 417,910
((Item B / Item C) x 50% x Item A)